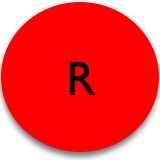





PH Athletics Track Surface Reconstruction	Outcome	Lead	Overall status
	Undertake a full re-surfacing of the 8-lane Parliament Hill Athletics Track & associated infrastructure (i.e., LED floodlighting) to obtain UKA “TrackMark” certification.	William LoSasso	

Date of Report: 25 September 2023 Phase: Construction

Highlights	Next Steps	Metrics	Status
<ul style="list-style-type: none"> Track Surfacing: Specialist installation works commenced 25 September Floodlighting: New columns have been installed and cabled back to control point Additional works have been necessary following site discoveries and poor ground conditions: <ul style="list-style-type: none"> track and pathway re-construction, additional drainage works, reinforced floodlight bases additional wearing course and levelling works, underground ducting asbestos discovery, testing and possible works in response Very wet weather in July and August slowed progress on site and compounded other delays The Contractor has worked diligently, resequencing the works and working extended hours and weekends Construction completion anticipated in November 2023 but subject to: <ul style="list-style-type: none"> Dry and warm weather to allow track surfacing to complete in October Plan of action to work around unforeseen asbestos within Electrical switch-room 	Construction Works: <ol style="list-style-type: none"> To complete as much specialist surfacing works as possible during the diminishing weather window to the end of October To complete the floodlighting installation during November Review works achieved and plan to complete any remaining in Spring 2024 	Budget	
		Schedule	
		Risk	

Risks and Issues	Reasons for RAG Status
<u>Key Risks/Issues:</u> <ol style="list-style-type: none"> Timely completion of the specialist surfacing work is at risk due to the seasonal nature of the surfacing works; diminishing weather window through October into the Autumn Forecast costs exceed the approved budget due to discovery, poor ground conditions and very wet weather. Scope reduction to mitigate budget overspend has been had limited impact. 	<ol style="list-style-type: none"> Risk, Budget and Programme are Red due to the delayed programme and “weather window” for construction works. Considerable additional works have had to be completed to provide the new track surface with a suitable sub-base. Additional remedial works to existing drainage and underground ducting as well as increased design responses for floodlight foundations have contributed to delays and additional costs.